

# Cabinet

## Work Programme: June 2024 to May 2025

Meeting	Agenda Items	Lead Officer
<b>Cabinet</b> <b>19/06/24</b>	<ul style="list-style-type: none"> <li>▪ Corporate Safeguarding Annual Report</li> <li>▪ Director of Social Services Report 23-24</li> <li>▪ 2023/24 Treasury Management Year End Report</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ SD:SS</li> <li>▪ SD:SS</li> <li>▪ HoF</li> <li>▪ GTL</li> </ul>
<b>Council</b> <b>16/07/24</b>	<ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ 2023/24 Treasury Management Year End Report</li> <li>▪ Corporate Safeguarding Annual Report</li> <li>▪ Director of Social Services Report 23-24</li> <li>▪ Safer Newport Plan</li> <li>▪ Gwent Serious Violence Strategy Plan</li> </ul>	<ul style="list-style-type: none"> <li>▪ GTL</li> <li>▪ HoF</li> <li>▪ SD:SS</li> <li>▪ SD:SS</li> <li>▪ SD: T&amp;C/HPP&amp;T</li> <li>▪ HPP&amp;T</li> </ul>
<b>Cabinet</b> <b>17/07/24</b>	<ul style="list-style-type: none"> <li>▪ Revenue Outturn Report - July</li> <li>▪ Capital and Monitoring Report - July</li> <li>▪ Shared Prosperity Fund (SPF) Report Update</li> <li>▪ Urdd Eisteddfod 2027</li> <li>▪ Public Right of Way 406/58 Jubilee Park Rogerstone</li> <li>▪ Property Services Review</li> <li>▪ Corporate Risk Register Update (Quarter 4)</li> <li>▪ Welsh Language Annual Report</li> </ul>	<ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HR&amp;ED</li> <li>▪ HR&amp;ED</li> <li>▪ HL&amp;S</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> </ul>
<b>Cabinet</b> <b>18/09/24</b>	<ul style="list-style-type: none"> <li>▪ Revenue Budget Monitor</li> <li>▪ Capital Budget Monitor</li> <li>▪ Corporate Risk Register Update (Quarter 1)</li> <li>▪ Annual Digital Report 23-24</li> <li>▪ Climate Change Annual Report 23-24</li> <li>▪ Placemaking Plan: Cross Party Working Group</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ HE&amp;PP</li> <li>▪ HR&amp;ED</li> <li>▪ GTL</li> </ul>
<b>Council</b> <b>24/09/24</b>	<ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ Welsh Language Annual Report 23-24</li> <li>▪ City Centre PSPO</li> <li>▪ Maesglas PSPO</li> <li>▪ Pill PSPO</li> <li>▪ Scrutiny Annual Report 23-24</li> <li>▪ Standards Committee Annual Report 23-24</li> </ul>	<ul style="list-style-type: none"> <li>▪ GTL</li> <li>▪ HPP&amp;T</li> <li>▪ HE&amp;PP</li> <li>▪ HE&amp;PP</li> <li>▪ HE&amp;PP</li> <li>▪ DS&amp;EM</li> <li>▪ HL&amp;S</li> </ul>
<b>Cabinet</b> <b>16/10/24</b>	<ul style="list-style-type: none"> <li>▪ NCC Social Values Outcomes in Procurement Report</li> <li>▪ Strategic Equalities Plan Annual Report 23-24</li> <li>▪ Annual Corporate Wellbeing Self-Assessment 23-24</li> </ul>	<ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> </ul>

	<ul style="list-style-type: none"> <li>▪ Gwent Wellbeing Plan Annual Report</li> <li>▪ Sustainable Communities for Learning (Band B) Programme Reprofile</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HPP&amp;T</li> <li>▪ HoE</li> <li>▪ GTL</li> </ul>
<b>Cabinet 13/11/24</b>	<ul style="list-style-type: none"> <li>▪ September Revenue Budget Monitor</li> <li>▪ Capital Programme Monitoring and Additions</li> <li>▪ 2025/26 Budget Proposal</li> <li>▪ Estyn Outcomes Report</li> <li>▪ Gwent Regional Partnership Board Area Plan/Gwent Regional Partnership Board Annual Report</li> <li>▪ Air Quality Action Plan Adoption 24-25</li> <li>▪ One Newport Summary of Business</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HoE</li> <li>▪ SD:SS</li> <li>▪ HE&amp;PP</li> <li>▪ HPP&amp;T</li> <li>▪ GTL</li> </ul>
<b>Council 26/11/24</b>	<ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ Annual Corporate Wellbeing Self-Assessment 23-24</li> <li>▪ Strategic Equalities Plan Annual Report 23-24</li> <li>▪ Gwent Regional Partnership Board Annual Report/Plan</li> <li>▪ Air Quality Action Plan Adoption 24-25</li> <li>▪ Climate Change Annual Report 23-24</li> <li>▪ Democratic Services Annual Report</li> <li>▪ Dissolution of Redwick Community Council</li> </ul>	<ul style="list-style-type: none"> <li>▪ GTL</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ SD:SS</li> <li>▪ HE&amp;PP</li> <li>▪ HE&amp;PP</li> <li>▪ HL&amp;S</li> <li>▪ HL&amp;S</li> </ul>
<b>Cabinet 11/12/24</b>	<ul style="list-style-type: none"> <li>▪ Treasury Management Half Yearly Monitoring Report</li> <li>▪ Long Term Provision of Internal Audit Services</li> <li>▪ The Middle Tier Review (School Improvement)</li> <li>▪ Corporate Risk Register Update (Quarter 2)</li> <li>▪ Annual Compliments, Comments and Complaints</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HoE</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ GTL</li> </ul>
<b>Cabinet 15/01/25</b>	<ul style="list-style-type: none"> <li>▪ 2025/26 Revenue Draft Budget and MTFP: Draft Proposals</li> <li>▪ Revenue Budget Monitor</li> <li>▪ Capital Monitor</li> <li>▪ Mid-Year Reviews Service Area Plans 24-25</li> <li>▪ One Newport Summary Document (for info)</li> <li>▪ 20MPH Report</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ HoI</li> <li>▪ GTL</li> </ul>
<b>Council 21/01/25</b>	<ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ Treasury Management Half Yearly Monitoring Report</li> <li>▪ Council Tax Reduction Scheme</li> <li>▪ Governance and Audit Annual Report</li> <li>▪ Review of Standing Orders</li> <li>▪ Schedule of Meetings 2025/26</li> <li>▪ Mayoral Nomination 2025/26</li> </ul>	<ul style="list-style-type: none"> <li>▪ GTL</li> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HL&amp;S</li> <li>▪ GTL</li> <li>▪ GTL</li> </ul>

<b>Cabinet 12/02/25</b>	<ul style="list-style-type: none"> <li>▪ 2025/26 Capital Strategy and Treasury Management Strategy</li> <li>▪ 2025/26 Revenue Budget and MTFP: Final Proposals</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ GTL</li> </ul>
<b>Council 25/02/25</b>	<u>Budget:</u> <ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ 2025/26 Council Tax and Budget</li> <li>▪ 2024/26 Capital Strategy and Treasury Management Strategy</li> <li>▪ National Non-Domestic Rates: Discretionary Relief: High Street Relief Scheme 2025/26</li> </ul>	<ul style="list-style-type: none"> <li>▪ GTL</li> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HoF</li> </ul>
<b>Cabinet 19/03/25</b>	<ul style="list-style-type: none"> <li>▪ Corporate Risk Register Update (Quarter 3)</li> <li>▪ Pay and Reward Statement 2025/26</li> <li>▪ Property Services</li> <li>▪ Regulated Services Reports 23-24</li> <li>▪ Placemaking Plan</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ SD: SS</li> <li>▪ HR&amp;ED</li> <li>▪ GTL</li> </ul>
<b>Cabinet 16/04/25</b>	<ul style="list-style-type: none"> <li>▪ WESP</li> <li>▪ Capped Nine (KS4 School Outcomes)</li> <li>▪ One Newport Summary Document (for information/ awareness)</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HoE</li> <li>▪ HoE</li> <li>▪ HPP&amp;T</li> <li>▪ GTL</li> </ul>
<b>Council 22/04/25</b>	<ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ IRP Annual Report</li> <li>▪ Pay and Reward Statement</li> </ul>	<ul style="list-style-type: none"> <li>▪ GTL</li> <li>▪ HL&amp;S</li> <li>▪ HPP&amp;T</li> </ul>
<b>Council 13/05/25</b>	<u>AGM:</u> <ul style="list-style-type: none"> <li>▪ Council Appointments</li> </ul>	<ul style="list-style-type: none"> <li>▪ GTL</li> </ul>
<b>Cabinet 21/05/25</b>	<ul style="list-style-type: none"> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ GTL</li> </ul>