

## APPENDIX 2 – Precepts and Council Tax

The funding required from council tax for the recommended draft 2024/25 budget is an increase of 8.5%. The tables below show the figures involved in that calculation.

### ***The Tax Base***

This is the number of properties that attract council tax for the year, expressed as if they were all in Band D. In practice, Band A properties only pay 66% of the Band D council tax rate whilst a Band I property pays 233% of the Band D council tax. For 2024/25, the tax base is 61,329.00 (2023/24 – 60,975.52).

### ***Calculation of the Council Tax – Newport City Council***

The calculation of the council tax follows the process shown below.

	<b>£</b>
Net budget requirement	£399,300,168
Less WG funding	£307,463,669
Equals that which needs funding from council tax	£91,836,499
Divided by tax base (61,329.00) gives a council tax at Band D	1,497.44

### ***Calculation of the Council Tax – The Police and Crime Commissioner for Gwent and Community Councils***

The final council tax also incorporates other demands (precepts) that the Council collects on behalf of other bodies. These bodies are The Police and Crime Commissioner for Gwent (PCC for Gwent) and the Community Councils within the City’s boundary. Of these, The Police and Crime Commissioner for Gwent is the largest and for 2024/25, has set a precept of £21,435,712.

Authority	Budget requirement / Precept from Council Tax (£)	Tax Base	Council Tax at Band D		% Change
			2024/25	2023/24	
Newport City	91,836,499	61,329.00	1,497.44	£1,380.13	8.5%
PCC for Gwent	21,435,712	61,329.00	349.52	£324.52	7.7%

The table below lists the precepts and Band D council tax for the Community Councils within Newport City boundary, for which the Council collects council tax.

Community Council	Council Tax Base	2024/25 Precept (£)	Council Tax at Band D		% Change
			2024/25	2023/24	
Bishton	766.77	34,954.00	45.59	42.56	7.1%
Coedkernew	997.42	4,987.10	5.00	4.50	11.1%
Goldcliff	182.31	7,808.34	42.83	42.83	-
Graig	2,478.82	70,894.25	28.60	26.00	10.0%
Langstone	1,904.01	60,607.00	31.83	31.63	0.6%
Llanvaches	238.44	10,074.09	42.25	50.00	-15.5%
Llanwern	1,672.89	35,670.00	21.32	20.42	4.4%
Marshfield	1,513.35	36,320.40	24.00	22.00	9.1%
Michaelstone - Y - Fedw	164.64	6,585.60	40.00	40.00	-
Nash	139.18	2,625.00	18.86	10.31	82.9%
Penhow	464.83	27,451.00	59.06	59.24	-0.3%
Redwick	117.87	5,500.00	46.66	42.01	11.1%
Rogerstone	6,114.92	209,741.75	34.30	32.67	5.0%
Wentlooge	357.95	18,291.00	51.10	50.96	0.3%

The council tax payable by households is the total of the Newport City Council, The Police and Crime Commissioner for Gwent and, where relevant, the Community Council taxes payable in the above tables. As already noted, the actual council tax payable by households will vary from the figures above as they represent those at the Band D only. The tables included in section 5 of the council tax resolution at appendix 3 show the actual council tax for each Band.