

APPENDIX 11b – Transformation Fund expenditure and forecast

Transformation Fund – Summary Forecast	£000
Balance b/f 31 st March 2023	(7,391)
Total forecast expenditure 2023/24	2,747
Transformation Fund Balance as at 31st March 2024	(4,644)
Approved commitments in future years:	
2024/25	1,078
2025/26	203
Balance before new commitments arising from 2024/25 budget	(3,363)
New commitments arising from 2024/25 budget proposals	587
Remaining Transformation Balance available for future use	(2,776)