

Manager's Report

Statistics

MEMORIAL SALES

MONTH	VASE BLOCKS	SANCTUM VAULTS	LEASE RENEWALS – vase blocks	LEASE RENEWALS - vaults
July	2	2	3	0
August	4	3	11	1
September	3	3	6	0
October	2	2	3	1
November	5	3	3	1

CREMATIONS

	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Jan	134	241	211	233	246	268	240	262	278	220	254	278	254
Feb	129	225	197	211	254	258	243	262	254	200	268	256	226
Mar	134	148	196	204	230	299	277	287	241	267	279	249	235
Apr	141	111	223	178	237	229	268	245	222	268	237	193	229
May	143	93	240	195	219	266	266	230	234	274	270	232	198
Jun	129	83	140	150	164	260	264	241	239	218	193	232	235
Jul	122	100	91	212	186	219	211	237	257	211	175	204	208
Aug	131	121	98	165	176	236	244	187	206	183	168	241	198
Sep	119	141	149	181	173	228	228	232	204	194	158	221	218
Oct	132	123	141	206	193	240	224	225	243	234	186	233	232
Nov	141	146	186	169	190	251	239	249	222	226	176	220	219
Dec	128*	139	215	197	166	191	244	266	248	200	182	234	227
	1583*	1671	2087	2301	2434	2945	2948	2913	2848	2695	2546*	2793	2679

NB December cremation figures and 2022 year totals are subject to slight change due to possible further bookings

RE-LINING OF CREMATORS

Work is continuing to reline cremators #3 and #4. Progress has been delayed to difficulties in getting arranging contractors to complete the job. Additionally, the scale of the work needed inside the cremator turned out to be greater than expected. Unfortunately, much of the cremator ductwork is hidden from view until the machine is

dis-assembled, so this is non-foreseeable. However, the operational life of the re-lined machines will now be lengthened because of the increased number of new components.

The work has been arranged to be being undertaken without disturbance to existing services, and no possible service times have been lost.

The re-commissioning of cremator #3 should take place around Christmas, and the reline of #4 cremator will then take place early in the new year.