

# Scrutiny

## Performance Scrutiny Committee – People

### Draft Work Programme: June 2022 to May 2023

Meeting	Agenda Items
12/07/2022	<ul style="list-style-type: none"><li>▪ End of Year Performance Reviews - Education</li></ul>
26/07/2022	<ul style="list-style-type: none"><li>▪ End of Year Performance Reviews – Social Services</li></ul>
13/09/2022	<ul style="list-style-type: none"><li>▪ <i>Cancelled</i></li></ul>
11/10/22	<ul style="list-style-type: none"><li>▪ <i>Cancelled</i></li></ul>
15/11/2022	<ul style="list-style-type: none"><li>▪ <i>Cancelled</i></li></ul>
29/11/2022	<p><b>New Service Plans – Aims, Objectives and Measures: Part 1 – Education and Prevention and Inclusion</b></p> <p><b>Performance Monitoring - holding the executive to account for the Council's performance, focusing on:</b></p> <ul style="list-style-type: none"><li>▪ Assessing the extent to which performance objectives are contributing to the overall objectives and priorities of the Council including an update upon Corporate Objectives, Actions and Performance Measures.</li></ul>

06/12/22	<ul style="list-style-type: none"> <li>▪ <b>New Service Plans – Aims, Objectives and Measures: Part 2 – Children’s and Adult Services</b></li> </ul> <p><b>Performance Monitoring - holding the executive to account for the Council’s performance, focusing on:</b></p> <ul style="list-style-type: none"> <li>○ Assessing the extent to which performance objectives are contributing to the overall objectives and priorities of the Council including an update upon Corporate Objectives, Actions and Performance Measures</li> </ul> <ul style="list-style-type: none"> <li>▪ <b>Director of Social Services Annual Report 2021-22</b></li> </ul>
24/01/2023	<ul style="list-style-type: none"> <li>▪ <b>Draft Budget Proposals 2023-24 and Mid Term Financial Projections</b> <ul style="list-style-type: none"> <li>○ Pre decision – to receive and comment on the Cabinet draft proposals as part of the Budget Consultation Process, prior to a final decision being taken by the Cabinet</li> <li>○ Scrutinising of Service Area specific proposals within Committee’s remit as part of the budget consultation process</li> </ul> </li> <li>▪ Assessing the anticipated impact of the budget proposals.</li> </ul>
28/02/2023	<ul style="list-style-type: none"> <li>▪ <b>Prevention and Inclusion (update) : TBA</b></li> </ul> <p><b>Children and Adult’s Services Regulatory Inspection Reports : TBA</b></p>