

Cabinet

Work Programme: June 2022 to May 2023

Meeting	Agenda Items	Lead Officer
Cabinet 15/06/22	<ul style="list-style-type: none"> ▪ Corporate Risk Register Update (Q4) ▪ Local Area Energy Plan ▪ Information Station Project ▪ Levelling Up Fund ▪ Treasury Management Report ▪ Covid Update Report ▪ Post EU Transition Report ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HPP&T ▪ HPP&T ▪ HRIH ▪ HRIH ▪ HoF ▪ CX/HPP&T ▪ CX/HPP&T ▪ GTL
Cabinet 13/07/21	<ul style="list-style-type: none"> ▪ 2020/21 Treasury Management Year End Report ▪ 2020/21 Revenue Budget Outturn ▪ 2020/21 Capital Outturn and Additions ▪ Responding to the New Normal Report ▪ MIM Strategic Partnership Agreement ▪ Shared Prosperity Fund ▪ RDLP – Vision, Issues and Objectives ▪ Welsh Language Annual Report ▪ Covid Update Report ▪ Post EU Transition Report ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HoF ▪ HP&BC ▪ HPP&T ▪ HRIH ▪ HRIH ▪ CEdO ▪ CX/HPP&T ▪ CX/HPP&T ▪ GTL
Council 19/07/21	<ul style="list-style-type: none"> ▪ Council Appointments ▪ 2021/22 Treasury Management Year End Report ▪ Welsh Language Annual Report ▪ Regional PSB Report ▪ PSPO: Dog Control ▪ Shared Prosperity Fund 	<ul style="list-style-type: none"> ▪ DSM ▪ HoF ▪ HPP&T ▪ HPP&T ▪ SD: ES ▪ HRIH
Cabinet 14/09/22	<ul style="list-style-type: none"> ▪ Revenue Budget Monitor ▪ Capital Budget Monitor ▪ Corporate Risk Register Update (Quarter 1) ▪ Annual Safeguarding Report ▪ Replacement LDP – Growth Options ▪ Covid Update Report ▪ Post EU Transition Report ▪ PSB Summary of Business ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HP&BC ▪ SD: People ▪ HRIH ▪ CX/HP&BC ▪ CX/HP&BC ▪ HP&BC ▪ GTL
Council 27/09/22	<ul style="list-style-type: none"> ▪ Council Appointments ▪ Scrutiny Annual Report 	<ul style="list-style-type: none"> ▪ DSM ▪ HL&R
Cabinet 12/10/22	<ul style="list-style-type: none"> ▪ Corporate Plan Annual Report ▪ Strategic Equality Plan Annual Report 	<ul style="list-style-type: none"> ▪ HPP&T ▪ HPP&T

	<ul style="list-style-type: none"> ▪ Climate Change Plan Annual Report ▪ Covid Update Report ▪ Post EU Transition Report ▪ PSB Summary of Business ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HPP&T ▪ CX/HP&BC ▪ CX/HP&BC ▪ HP&BC ▪ GTL
Cabinet 16/11/22	<ul style="list-style-type: none"> ▪ Revenue Budget Monitor ▪ Capital Budget Monitor and Additions ▪ Annual Report on Compliments, Comments and Complaints Management 2021 ▪ Covid Update Report ▪ Post EU Transition Report ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ Customer Services Mgr ▪ CX/HPP&T ▪ CX/HPP&T ▪ GTL
Council 22/11/22	<ul style="list-style-type: none"> ▪ Council Appointments ▪ City Centre PSPO ▪ Strategic Equality Plan Annual Report ▪ Climate Change Plan Annual Report ▪ Replacement LDP – Preferred Strategy ▪ Democratic Services Annual Report ▪ Standards Committee Annual Report 	<ul style="list-style-type: none"> ▪ DSM ▪ HL&R ▪ HPP&T ▪ HPP&T ▪ HRIH ▪ HL&S ▪ HL&S
Cabinet 12/12/22	<ul style="list-style-type: none"> ▪ Treasury Management Report ▪ Corporate Risk Register Update (Quarter 2) ▪ AW Certificate of Compliance ▪ Director of Social Services Annual Report ▪ Covid Update Report ▪ Post EU Transition Report ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HoF ▪ HP&BC ▪ HP&BC ▪ HP&BC ▪ CX/HP&BC ▪ CX/HP&BC ▪ GTL
Cabinet 11/01/23	<p><u>Budget:</u></p> <ul style="list-style-type: none"> ▪ 2022/23 Revenue Draft Budget and MTFP: Final Proposals ▪ Revenue Budget Monitor ▪ Capital Budget Monitor ▪ Welsh National TOMs for Social Value ▪ Mid-Year Performance Analysis 2021/22 ▪ Post EU Transition Report ▪ Covid Recovery ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HoF ▪ HoF ▪ HP&BC ▪ CX/HP&BC ▪ CX/HP&BC ▪ GTL
Council 24/01/23	<ul style="list-style-type: none"> ▪ Council Appointments ▪ 2022/23 Treasury Management 6 monthly report ▪ Council Tax Reduction Scheme ▪ Director of Social Services Annual Report ▪ Schedule of Meetings 2023/24 ▪ Mayoral Nomination 2023/24 	<ul style="list-style-type: none"> ▪ DSM ▪ HoF ▪ HCS ▪ SD: People ▪ GTL ▪ GTL

Cabinet 15/02/23	<ul style="list-style-type: none"> ▪ 2023/24 Capital Strategy and Treasury Management Strategy ▪ 2023/24 Revenue Final Budget and MTFP: Final Proposals ▪ Verified Key Stage 4 and 5 Pupil Outcomes ▪ 21st Century Schools ▪ Western Gateway ▪ Covid Recovery Update ▪ Post EU Transition Report ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ CEdO ▪ CEdO ▪ HRIH ▪ CX/HP&BC ▪ CX/HP&BC ▪ GTL
Cabinet 15/03/23	<ul style="list-style-type: none"> ▪ EAS Business Plan 2021/22 ▪ Corporate Risk Register Update (Quarter 3) ▪ Pay and Reward Statement 2023/24 ▪ Covid Recovery Update ▪ Post EU Transition Report ▪ Work Programme 	<ul style="list-style-type: none"> ▪ CEdO ▪ HPP&T ▪ HPP&T ▪ CX/HPP&T ▪ CX/HPP&T ▪ GTL
Council 21/03/23	<u>Budget:</u> <ul style="list-style-type: none"> ▪ Council Appointments ▪ 2023/24 Council Tax and Budget ▪ 2023/24 Capital Strategy and Treasury Management Strategy ▪ National Non-Domestic Rates: Discretionary Relief: High Street Relief Scheme 2023/24 	<ul style="list-style-type: none"> ▪ DSM ▪ HoF ▪ HoF ▪ HoF
Cabinet 12/04/23	<ul style="list-style-type: none"> ▪ Annual Corporate Safeguarding Report ▪ Covid Recovery Update ▪ Post EU Transition Report ▪ PSB Summary Document (for information/ awareness) ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HC&YPS ▪ CX/HP&BC ▪ CX/HP&BC ▪ HP&BC ▪ GTL
Council 25/04/23	<ul style="list-style-type: none"> ▪ Council Appointments ▪ Pay and Reward Statement 	<ul style="list-style-type: none"> ▪ DSM ▪ HPP&T
Cabinet 10/05/23	<ul style="list-style-type: none"> ▪ Covid Recovery Update ▪ Post EU Transition Report ▪ Work Programme 	<ul style="list-style-type: none"> ▪ CX/HP&BC ▪ CX/HP&BC ▪ GTL
Council 17/05/22	<u>AGM:</u> <ul style="list-style-type: none"> ▪ Council Appointments 	<ul style="list-style-type: none"> ▪ DSM