

Appendix 1

**Performance Scrutiny Committee – Place and Corporate
– Forward Work Programme Update**

Monday, 3 December 2018 at 4pm		
Topic	Information Required / Committee's Role	Invitees
<p>Performance Update Mid Year 2018-19 Service Area Performance data</p>	<p>Performance Monitoring - holding the executive to account for the Council's performance, focusing on:</p> <ul style="list-style-type: none"> • Achievement of outcomes and actions within service plans; • Scrutinising progress in improvements to areas of poor performance; • Assessing the extent to which performance objectives are contributing to the overall objectives and priorities of the Council including how linked to Well-being Objectives and the Corporate Plan; • Assessing the extent to which performance is in keeping with the performance management strategy; • Scrutinising service area financial dashboards. <p>The Committee will receive an overview of the performance of the service area including a list of the all of the service plan measures and an indicator of whether the targets have been achieved (red, amber and green status).</p> <p>The Committee will be receiving this update prior to Cabinet considering the report and any comments or recommendations from the Committee will be provided to the Cabinet when they consider this report.</p>	<p>For Place:</p> <ul style="list-style-type: none"> • Strategic Director – Place <p>For City Services:</p> <ul style="list-style-type: none"> • Head of Streetscene and City Services; • Cabinet Member for Streetscene. <p>For Regeneration, Investment and Housing:</p> <ul style="list-style-type: none"> • Head of Regeneration, Investment and Housing; • Cabinet Member for Regeneration and Housing.

Monday, 15 January 2019 at 4pm		
Topic	Information Required / Committee's Role	Invitees
<p>2019-20 Draft Cabinet Budget Proposals</p>	<p>The Committee will receive the draft Cabinet Budget Proposals for 2018/19 and part of the public consultation.</p> <p>Budget Proposals</p> <ul style="list-style-type: none"> • Scrutinising of Service specific proposals a part of the budget consultation process; • Assessing the anticipated impact of the budget proposals on services, performance, service users, partnerships and staffing levels; <p>The recommendations / comments all scrutiny Committees relating to the draft budget proposals will be coordinated by the Overview and Scrutiny Management Committee at their meeting on 31 January 2019, and subsequently forwarded to Cabinet for consideration in approving the final proposals.</p>	<p>For Finance and Budget process:</p> <ul style="list-style-type: none"> • Head of Finance. <p>For People and Business Change:</p> <ul style="list-style-type: none"> • Head of People and Business Change <p>For Law and Regulation:</p> <ul style="list-style-type: none"> • Strategic Director – Place; • Head of Law and Regulation; <p>For Regeneration, Investment and Housing:</p> <ul style="list-style-type: none"> • Strategic Director – Place; • Head of Regeneration, Investment and Housing. <p>For Streetscene and City Services:</p> <ul style="list-style-type: none"> • Strategic Director – Place; • Head of Streetscene and City Services.

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Scrutiny Committee Briefings	
Topic:	Timescale:
Quality of Road Network <i>(Copy of Presentation circulated by email to Committee Members following October Committee meeting)</i>	Held on 24 September 2018
Service Plans – to include Analysis of Mid-Year Service Review (Performance and Budget)	Choice of either: 11am on Wed 14 November 2018 or 4pm on Thurs 15 November 2018 <i>(prior to report on Service Plans - Mid Year Review)</i>
Housing - to include an overview of the different types of landlord and tenancies, current schemes and initiatives, and the advice and services available.	December 2018