

Agenda



Cabinet

Date: Wednesday, 10 January 2024

Time: 4.00 pm

Venue: Council Chamber / Hybrid

To: Councillors J Mudd (Chair), D Davies, D Batrouni, J Clarke, Y Forsey, D Harvey, J Hughes, L Lacey and S Marshall

Item	Wards Affected
1	<u>Apologies for Absence</u>
2	<u>Declarations of Interest</u>
3	<u>Minutes of the Last Meeting</u> (Pages 3 - 16)
4	<u>2024/25 Budget and Medium-Term Financial Plan (MTFP)</u> (Pages 17 - 124)
5	<u>November Revenue Budget Monitor</u> (Pages 125 - 140)
6	<u>Capital Programme Monitoring and Additions Report - November 2023</u> (Pages 141 - 162)
7	<u>Council Tax Premiums</u> (Pages 163 - 176)
8	<u>Mid-Year Assessment Report 2023/24</u> (Pages 177 - 188)
9	<u>People Plan 2023-2028</u> (Pages 189 - 204)
10	<u>Quarter 2 2023/24 Corporate Risk Register Update</u> (Pages 205 - 250)
11	<u>NCC External Pressures - Cost of Living</u> (Pages 251 - 256)
12	<u>One Newport Summary Document (for information/awareness)</u> Click on the following link to view the Summary of Business: https://sway.office.com/S4tq5PrUBWkehEHH?ref=Link
13	<u>Work Programme</u> (Pages 257 - 264)

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