

Agenda



Cabinet

Date: Wednesday, 15 February 2023

Time: 4.00 pm

Venue: Committee Room 1 - Civic Centre

To: Councillors J Mudd (Chair), D Batrouni, J Clarke, D Davies, Y Forsey, D Harvey, J Hughes, L Lacey and S Marshall

Item		Wards Affected
1	<u>Apologies for Absence</u>	
2	<u>Declarations of Interest</u>	
3	<u>Minutes of the Last Meeting</u> (Pages 3 - 10)	
4	<u>Capital Strategy and Treasury Management Strategy - 2023/24</u> (Pages 11 - 72)	All Wards
5	<u>December Revenue Budget Monitor</u> (Pages 73 - 96)	All Wards
6	<u>December Capital Programme Monitoring and Additions Report</u> (Pages 97 - 120)	All Wards
7	<u>Final Budget and MTFP: Final Proposals - 2023/24</u> (Pages 121 - 340)	All Wards
8	<u>NCC External Pressures - Cost of Living</u> (Pages 341 - 346)	All Wards
9	<u>Work Programme</u> (Pages 347 - 354)	

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