

Agenda



Cabinet

Date: Wednesday, 14 December 2022

Time: 4.00 pm

Venue: Hybrid / Council Chambers

To: Councillors J Mudd (Chair), D Batrouni, J Clarke, D Davies, Y Forsey, D Harvey, J Hughes, L Lacey and S Marshall

Item		Wards Affected
1	<u>Apologies for Absence</u>	
2	<u>Declarations of Interest</u>	
3	<u>Minutes of the Last Meeting</u> (Pages 3 - 12)	
4	<u>October Revenue Budget Monitor</u> (Pages 13 - 34)	All Wards
5	<u>Revenue Budget Draft Budget and MTFP: Final Proposals 2023/24</u> (Pages 35 - 216)	All Wards
6	<u>Capital Budget Monitor and Additions</u> (Pages 217 - 242)	All Wards
7	<u>Treasury Management Report</u> (Pages 243 - 264)	All Wards
8	<u>Corporate Risk Register Update: Quarter 2</u> (Pages 265 - 310)	All Wards
9	<u>Gwent Wellbeing Plan</u> (Pages 311 - 316)	All Wards
10	<u>Norse Joint Venture</u> (Pages 317 - 322)	All Wards
11	<u>Regional Integration Fund Financial Plan</u> (Pages 323 - 460)	All Wards
12	<u>Director of Social Services Annual Report</u> (Pages 461 - 664)	All Wards
13	<u>External Pressures Report</u> (Pages 665 - 672)	All Wards
14	<u>Work Programme</u> (Pages 673 - 680)	

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