

Agenda



Cabinet

Date: Wednesday, 12 December 2018

Time: 4.00 pm

Venue: Committee Room 1 - Civic Centre

To: Councillors D Wilcox (Chair), P Cockeram, G Giles, D Harvey, R Jeavons, D Mayer, J Mudd, R Truman and M Whitcutt

Item		Wards Affected
1	<u>Agenda yn Gymraeg (Pages 3 - 4)</u>	
2	<u>Apologies for Absence</u>	
3	<u>Declarations of Interest</u>	
4	<u>Minutes of the Last Meeting (Pages 5 - 12)</u>	
5	<u>October Revenue Budget Monitor (Pages 13 - 40)</u>	All Wards
6	<u>Capital Programme Monitoring and Additions September 2018 (Pages 41 - 60)</u>	All Wards
7	<u>2019/20 Budget and Medium Term Financial Projections (MTFP) (Pages 61 - 142)</u>	All Wards
8	<u>Report on Treasury Management for the period to 30 September 2018 (Pages 143 - 154)</u>	All Wards
9	<u>Corporate Risk Register Update (Pages 155 - 224)</u>	All Wards
10	<u>Wales Audit Office Second Certificate of Compliance (Pages 225 - 232)</u>	All Wards
11	<u>Work Programme (Pages 233 - 240)</u>	
12	<u>Public Service Board (PSB) Summary Document (for information/awareness) (Pages 241 - 244)</u>	All Wards

Contact: Cabinet Office Manager

Tel; 01633 656656

E-mail: Cabinet@newport.gov.uk

Date of Issue: Wednesday, 5 December 2018